



PENNSYLVANIA MENTAL HEALTH CONSUMERS' ASSOCIATION
Statements of Activities

For the Fiscal Year 2015/2016 Ending June 30, 2016

	<u>2016</u>	<u>2015</u>
Revenue		
Grants	\$1,060,677	\$976,281
Membership Dues	1,776	2,636
Other Program Fees	32,427	32,234
Contributions	19,884	994
Other Revenue	1,179	467
Loss on Disposal of Fixed Assets	<u>11,826</u>	<u>-</u>
 Total Revenue	 <u>1,127,769</u>	 <u>1,012,612</u>
Expenses		
Program Services	886,611	821,040
Supporting Services		
General and Administrative	171,156	165,596
Fundraising	<u>5,315</u>	<u>4,959</u>
 Total Expenses	 <u>1,063,082</u>	 <u>991,595</u>
 Changes in Net Assets	 64,687	 21,017
Net Assets, Beginning of the Year	<u>308,335</u>	<u>287,318</u>
Net Assets, End of the Year	<u>\$373,022</u>	<u>\$308,335</u>

The **Pennsylvania Mental Health Consumers' Association** extends a sincere thank you to the many supporters of our efforts. The generosity and dedication of our contributors has helped build a foundation of increased support for consumer recovery and involvement in Pennsylvania.

General Contributions:

\$1 to \$99

Alicia Kanelopoulos
Althea Donaldson
Debbie Christy
Fred Nardei Jr.
James Klasen
Maryann Donovan
Mary Lou Manfredi**
Maxine Votee Robinson**
NAMI PA Blair County**
Nancy Massey**
Nancy McDonald
Rodney Derrickson
Ted Rohm
Terry Roth
United Way of the Capital Region
William Grove

\$100 to \$499

Anthony House*
Bernadette Kozen
Diane White**
John Farmer
Robbie & Aidan Altenor**
PMHCA** (Via credit card awards)

*Rita Cisneros Fund

**Glenn Koons Scholarship Fund

Please note: We have made every effort to give proper recognition to individuals and organizations supporting from June 2, 2016 to June 20, 2017. If we made an error, we apologize. Please contact us so we may correct our records.

Contact Pennsylvania Mental Health Consumers' Association

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